

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 3,68,11,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (EBS.I) DEPARTMENT

Dated: 22-09-2014

G.O.Rt.No.: 531

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Rt.No.26, Finance (BG) Department dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.3,68,11,000/- (Rupees Three Crores Sixty Eight Lakhs Eleven Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reapro -priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.P State Development Planning Society (APSDPS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3451-00-090-11-13-310-312	V	3,63,30	..	..	3,63,30	2,72,47	90,82	1
Scheme Name: Assistance to A.P.S.R.A.C. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2	3425-60-200-11-07-310-312	V	6,66,66	..	..	6,66,66	5,00,00	1,66,66	..
Scheme Name: Assistance to C.E.S.S Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3	3451-00-102-11-09-310-312	V	1,50,00	..	..	1,50,00	1,12,50	37,50	..
Scheme Name: Council for Social Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	3451-00-102-11-10-310-312	V	21,00	..	..	21,00	15,75	5,25	..
Scheme Name: Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey Procedure of Drawal of Funds: Adjustment to other head Drawing Officer: Concerned Drawing Officer Remarks:									
5	3451-00-090-11-16-280-284	V	14	..	..	14	10	3	1
Scheme Name: Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
6	3451-00-090-11-16-160-000	V	3,08	..	..	3,08	2,31	77	..
Scheme Name: Rachabanda (Districts) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned District Collectors Remarks:									
7	3451-00-102-11-38-130-132	V	1,02,98	..	..	1,02,98	77,23	25,74	1
8	3451-00-102-11-38-130-134	V	28,85	..	..	28,85	21,63	7,21	1
9	3451-00-102-11-38-280-284	V	19,65	..	..	19,65	14,74	4,91	..
Scheme Name: Rachabanda (Planning Dept) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
10	3451-00-102-11-37-130-132	V	84	..	..	84	63	21	..
11	3451-00-102-11-37-130-134	V	1,26	..	..	1,26	94	31	1
12	3451-00-102-11-37-280-284	V	42	..	..	42	31	10	1
Scheme Name: Research Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
13	3451-00-101-11-05-130-132	V	7	..	..	7	5	1	1
Scheme Name: Research Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
14	3451-00-101-11-05-310-312	V	20,93	..	..	20,93	15,69	5,23	1
Scheme Name: Sepcial Cell for SCSP/TSP monitoring Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
15	3451-00-090-11-35-010-011	V	7,12	..	..	7,12	5,34	1,78	..

Scheme Name: Special cell for SCSP/TSP monitoring
Procedure of Drawal of Funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

16	3451-00-090-11-35-010-013	V	3,31	..	..	3,31	2,48	82	1
17	3451-00-090-11-35-010-016	V	2,61	..	..	2,61	1,95	65	1
18	3451-00-090-11-35-130-134	V	84	..	..	84	63	21	..
19	3451-00-090-11-35-300-000	V	12	..	..	12	9	3	..

Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned Drawing Officer

Remarks:

20	3451-00-102-11-07-520-521	V	98	98	73	24	1
----	---------------------------	---	----	----	----	----	----	----	---

Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation

Procedure of Drawal of Funds: LOC

Drawing Officer: Concerned Drawing Officer

Remarks:

21	3451-00-102-11-07-270-272	V	42	42	31	10	1
----	---------------------------	---	----	----	----	----	----	----	---

Scheme Name: Strengthening of Monitoring Review and Evaluation

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned Drawing Officer

Remarks:

22	3451-00-090-11-12-130-132	V	70	70	52	17	1
----	---------------------------	---	----	----	----	----	----	----	---

Scheme Name: Strengthening of Monitoring Review and Evaluation

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned Drawing Officer

Remarks:

23	3451-00-090-11-12-310-312	V	41,30	..	..	41,30	30,97	10,32	1
Scheme Name: Twenty Point Programme									
Procedure of Drawal of Funds: Detailed Voucher Bill									
Drawing Officer: Concerned Drawing Officer									
Remarks:									
32	3451-00-092-11-24-310-312	V	32,59	..	..	32,59	24,44	8,14	1
Total			14,72,90	..	..	14,72,90	11,04,59	3,68,11	20

The (**PLANNING, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Special Secretary to Government (IF)

To

PLANNING, SECRETARIAT DEPARTMENT

PLANNING, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.